

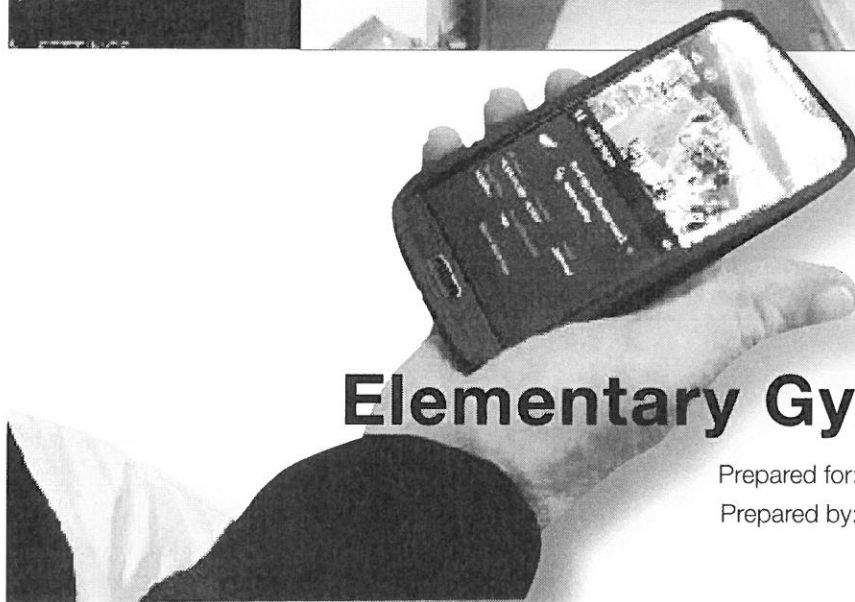
6003 0000 Sidney Comm School District - At-Risk\Dropout District Budget - 2017-2018

Discussion
action **a**

MODIFIED SUPPLEMENTAL AMOUNT

#	Description	Amount	
1	Total budget figure from Budget Proposal section, above	\$95,300	
2	**Maximum that can be used for building/district-wide programming for non-identified students (5% of line 1)		\$4,765
3	Requested amount for programming targeting non-identified students (Sum General Population Service Budgets)		\$0
4	Estimated amount to be used to pay for excess costs stipulated in IC 257.41(4) not included above	0	
5	Estimated at risk formula-generated funds for next fiscal year	\$11,641	
6	Estimated carryforward from project 1116 for the current fiscal year, from above	\$0	
7	Estimated carryforward from project 1119 for the current fiscal year, from above	\$0	
8	Estimated other resources to fund this program (e.g., donations, grants) as well as all TSS and TLC/TLS included in the Budget Proposal	0	
9	Total budget less than other sources ((line 1+line 4)-(lines 5 to 8))	\$83,659	
10	Minimum (25%) that must come from the regular district program cost (25 percent of line 9)	\$20,915	
11	Budget Balance (subtract line 10 from line 9)		\$62,744
12	District cost per pupil	\$6,603	
13	Certified enrollment (October 1, current school year) Certified enrollment was found and certified on 10/14/2016 10:29:00 AM.	408.90	
14	Maximum modified supplemental amount possible (0.05 x line 12 x line 13)		\$134,998
15	Amount on line 11 or line 14, whichever is less	\$62,744	
16	Requested modified supplemental amount Enter an amount greater than zero and equal to, or less than: \$62,744	62744	

Discussion
action
(b)



Elementary Gym Security

Prepared for: Sidney Community School District

Prepared by: James Nennemann, BitWind, LLC

November 17, 2016



SUMMARY

Overview

This is a comprehensive video surveillance and security package to provide accountability and safety to the users of the Elementary Gym facility. Among the benefits of this system:

1. Day/Night video surveillance
2. Motion alerts and event triggering
3. Scheduled automatic door locking
4. Multiple days of video archiving
5. Remote video access by school staff via web browser or mobile devices
6. No licensing/subscription costs involved
7. Expandable system, adding sensors and cameras to this and other buildings



QUOTE

Below is a breakdown of parts and labor needed to complete this project.

Description	Quantity	Unit Price	Cost
Unifi G3 Dome	9	\$ 169	\$ 1,519
Unifi G3 Camera	3	\$ 169	\$ 506
Unifi NVR	1	\$ 400	\$ 400
Unifi Switch 24 Port	1	\$ 313	\$ 313
Cat6	2	\$ 188	\$ 375
Termination Block	1	\$ 50	\$ 50
Plugs	1	\$ 63	\$ 63
Miscellaneous	1	\$ 950	\$ 950
Conduit and cabling	1	\$ 4,500	\$ 4,500
Electronic Door Strike	3	\$ 500	\$ 1,500
mPort Controller	3	\$ 175	\$ 525
Configuration/Installation	30	\$ 95	\$ 2,850
Total			\$ 13,550

Possible Adjustments:

1. Reduction in conduit installation costs (less attractive, as cabling would be exposed)
2. Additional electronic door strikes for other entrances
3. Sensors on doors and windows for notification/alert of unauthorized door access
4. Additional cameras for secured areas and/or building exterior
5. Smart switches for lights, sensors for electrical usage monitoring and intelligent thermostat



Diagram

